

Message Text

LIMITED OFFICIAL USE

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ACTION TRSE-00

INFO OCT-01 EA-10 ISO-00 CIAE-00 PM-05 H-01 INR-10

L-03 NSAE-00 NSC-05 PA-01 SP-02 SS-15 USIA-06

AID-05 COME-00 EB-08 FRB-03 XMB-02 OPIC-03 LAB-04

SIL-01 OMB-01 STR-07 CEA-01 NEA-10 IO-13 /117 W

-----019532 170507Z /11

R 170330Z MAR 78

FM AMEMBASSY MANILA

TO SECSTATE WASHDC 3059

LIMITED OFFICIAL USE SECTION 1 OF 2 MANILA 4288

USADB

PASS TREASURY FOR SHERK

E.O. 11652: N/A

TAGS: EAID, EFIN

SUBJECT: FY1978 USADB BUDGET, MANILA

REF: (A) MANILA 15749, (B) STATE 31459

1. IN FOLLOW UP TO MY RECENT CONSULTATIONS IN TREASURY AND STATE REGARDING THE FY1978 USADB BUDGET, I HAVE JUST COMPLETED A THOROUGH REVIEW OF THE BUDGET WITH EMBASSY'S B&F OFFICER AND PROPOSE THE FOLLOWING MID-YEAR ADJUSTMENTS TO ORIGINAL PRESENTATION SUBMITTED UNDER REF A. THIS REVISION TAKES INTO CONSIDERATION TREASURY DECISION THAT PROJECT VISITS WHICH IN PREVIOUS YEARS WERE FINANCED OUTSIDE OF BUDGET NOW BE INCLUDED IN BUDGET. BASICALLY, THE INCREASE OF REVISED BUDGET BY \$7,100 OVER ORIGINAL SUBMISSION IN OCTOBER 1977 IS ACCOUNTED FOR BY INCLUSION OF PROJECT VISITS WITHIN USADB BUDGET.

ORIGINAL	REVISED
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BUDGET	BUDGET
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(OCTOBER 1977)	(MARCH 1978)
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LOCAL SALARIES AND BENEFITS	\$ 3,340	\$ 3,340
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TRAVEL (INCLUDING EDUCATION

AND PROJECT VISITS. INCLUDES
EDUCATION TRAVEL FOR TWO
DEPENDENTS, AND TOTAL OF 5
PROJECT VISITS FOR USADB

PERSONNEL)	2,000	9,400
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TRANSPORTATION (INCLUDES
LOCAL TRAVEL AND CERTAIN
SHIPPING COSTS)

500	500
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COMMUNICATIONS	1,200	900
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RENTS (INCLUDES EXTENSION OF
ALTERNATE DIRECTOR'S APART-
MENT LEASE TERMINATING IN
MAY)

46,300	47,200
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UTILITIES	14,000	15,200
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OTHER SERVICES (E.G. AUTO
REPAIRS, EMERGENCY REPAIRS
TO RESIDENCES AND REPAIR OF
EQUIPMENT)

8,000	8,000
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ORE	3,000	3,600
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SUPPLIES AND MATERIALS (E.G.
OFFICE, FUEL FOR OFFICIAL
CAR, SPARE PARTS)

5,300	5,300
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FURNITURE AND EQUIPMENT
(SEE COMMENTS BELOW)

15,000	15,000
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\$98,640	\$108,440
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ADDITION PER REF B	2,700
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TOTAL	\$101,340
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2. FURNITURE AND EQUIPMENT

CURRENTLY THE U.S. EMBASSY HAS ON LOAN TO
USADB 23 APPLIANCES WHICH NEED TO BE
REPLACED.

ESTIMATED COST OF REPLACEMENT	\$ 6,200
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ACTION TRSE-00

INFO OCT-01 EA-10 ISO-00 CIAE-00 PM-05 H-01 INR-10
L-03 NSAE-00 NSC-05 PA-01 SP-02 SS-15 USIA-06
AID-05 COME-00 EB-08 FRB-03 XMB-02 OPIC-03 LAB-04
SIL-01 OMB-01 STR-07 CEA-01 NEA-10 IO-13 /117 W
-----019541 170508Z /11

R 170330Z MAR 78
FM AMEMBASSY MANILA
TO SECSTATE WASHDC 3060

LIMITED OFFICIAL USE SECTION 2 OF 2 MANILA 4288

USADB

PASS TREASURY FOR SHERK

THE RECENT INVENTORY OF USADB PROPERTY
REVEALED THAT A NUMBER OF WAREHOUSED
REPLACEMENT APPLIANCES AND FURNISHINGS
EXAMINED BY THE EMBASSY PROPERTY CONTROL
OFFICER WERE DETERMINED TO BE UNSERVICEABLE.
ACTION IS BEING TAKEN TO DISPOSE OF THIS
INVENTORY. ESTIMATED COST OF REPLACEMENTS
TO PROVIDE FOR MINIMAL INVENTORY FOLLOWING
EMBASSY STANDARD OPERATING PROCEDURES
(SEE 6 FAM) \$3,000
SUBTOTAL \$9,200

WE HAVE ALSO INCLUDED FUNDS IN THIS BUDGET
FOR HOUSEHOLD FURNISHINGS SO THAT IF AND
WHEN A NEW ALTERNATE DIRECTOR IS NAMED,
WE WILL BE ABLE TO MOVE PROMPTLY TO
ORDER CERTAIN NECESSARY FURNISHINGS
AS THERE ARE NONE AVAILABLE IN OUR
INVENTORY AT THIS TIME AND INCUMBENT'S
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FURNITURE IS LARGELY HIS OWN. A
COMPLETE SET OF HOUSEHOLD FURNISHINGS
WOULD COST AT LEAST \$12,000 AND PROCURE-
MENT LEAD TIME FROM THE U.S. IS ALMOST

6 MONTHS.

ESTIMATED COST FOR PARTIAL ORDER	\$ 5,800
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TOTAL	\$15,000
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EDMOND

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS
Control Number: n/a
Copy: SINGLE
Draft Date: 17 mar 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 20 Mar 2014
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978MANILA04288
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Drafter: n/a
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Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780118-0731
Format: TEL
From: MANILA USADB
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780355/aaaabujv.tel
Line Count: 175
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 019217c5-c288-dd11-92da-001cc4696bcc
Office: ACTION TRSE
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
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Previous Handling Restrictions: n/a
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Review Release Event: n/a
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Review Withdrawn Fields: n/a
SAS ID: 3292762
Secure: OPEN
Status: NATIVE
Subject: FY1978 USADB BUDGET, MANILA
TAGS: EAID, EFIN, PORG, US, ADB
To: STATE
Type: TE
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